

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2022

Department: State Universities and Colleges (SUCs)
 Agency : Carlos Hilado Memorial State University
 Operating Unit: < not applicable >
 Organization Code (UACS) : 08 060 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams					58%	58%	37.35% (31/83)	45.83% (44/96)			45.83% (44/96)	-12.17%	
2. Percentage of graduates (2 years prior) that are employed		11.32% (144/1,272)	11.24% (143,1272)	11.32% (144/1,272)	11.24% (143,1272)	45% (574/1,272)	12.15% (188/1547)	23.79% (368/1547)			23.79% (368/1547)	-21.21%	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				60% (7,860/13,100)		60% (7,860/13,100)						-60%	Enrolment is still on-going
2. Percentage of undergraduate programs with accreditation					100% (22/22)	100% (22/22)	100% (22/22)	100% (22/22)			100% (22/22)	0	
RESEARCH PROGRAM	3202000000000000												
OO : Higher education research improved to promote economic													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries			8		8	16	0	2			2	-14	
Output Indicators													
1. Number of research outputs completed within the year		20	20	20	21	81	35	35			35	-46	
2. Percentage of research outputs presented in national, regional, and international fora within the year		15.96% (30/188)	14.42% (30/208)	13.16% (30/228)	12.85% (32/249)	49%	1.57% (2/127)	18.90% (22/127)			18.90% (22/127)	-30.10%	
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator													

08/10/22

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		7	4	5	2	18	11	15			15	-3	
Output Indicators													
1. Number of trainees weighted by the length of training		372	560	562	371	1,865	1317	2075			2075	210	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		6	5	5	3	19	7	12			12	-7	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		82.44% (230/279)	82.62% (347/420)	83.65% (353/422)	83.15% (232/279)	83% (1,162/1,400)	99.31% (860/866)	99.41% (1522/1531)			99.41% (1522/1531)	16.41%	

Prepared By:

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In coordination with:

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